

St Alban's catholic Primary School September 2019



Use of Pupil Premium 2018 - 2019

Background

The Pupil Premium is allocated to children from low-income families who are currently known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings and children who have been looked after continuously for more than six months. This will also include pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However we will be held accountable for how we have used the additional funding to support pupils from low-income families. We are required to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

1. Summary Information			
School	St. Alban's catholic Primary School		
Academic Year	2018-2019	Total PP Budget	£18,700
Total Number of pupils	325	Number of pupils eligible for PP	14

2. Current Attainment for the end of KS2 Pupils eligible for PP from 2019		Current Attainment for the end of KS2 Pupils not eligible for PP from 2019	Attendance	
% achieving reading, writing and maths.	100%	100%	Whole School	97.4%
% achieving in reading	100%	100%	National Average	96%
% achieving in writing	100%	100%	Pupil Premium	95%
% achieving in maths	100%	100%	National Average	94.5%

Pupil Premium expenditure				
The three headings below allow schools to show how they use their pupil premium money to improve classroom learning, provide targeted support and support whole school strategies.				
i. Quality of teaching for all				
Desired Outcome	Activity Selected	What this does?	Targeted pupils	Cost
All PP pupils to make 6+ points of progress.	Additional Teaching (VK)	Intervention groups 1:1 (1 day per week)	All year groups	£8,833
All PP pupils to make 6+ points of progress.	Testbase	Resources for SATs and to support learning	All year groups	£240
All PP pupils to make 6+ points of progress.	Research based interventions (e.g Shape Coding, Colourful Semantics, Numicon) Small Group Work. Teacher and LSA led.	Extending the less able and allowing the more able to reach their full potential. Early Interventions allows all differences to be diminished.	All year groups	£2,000
All pupils to have access to more expertise and engaging activities.	Whole school workshops eg. Shakespeare, Roman Workshop, Planetarium	Will widen opportunities to develop our expertise throughout the wider curriculum.	All year groups	Included in subsidised trips below
Total Expenditure:				£11,073

ii. Targeted Support				
Desired Outcome	Activity Selected	What this does?	Targeted pupils	Cost

All PP pupils to make 6+ points of progress.	Saturday Morning maths 3+ teachers and AC (Secondary School Teacher)	Maths targeting for mastery and greater depth at the end of KS2.	Year 6 pupils	£1,003
All PP Pupils to make 6+ points of progress	Individual Targeted LSA support on a Tues and Wed pm.	Ensure that all PP children's individual needs are met.	Year 1, Year 4 and Year 5.	£4,500
All PP pupils to make 6+ points of progress.	Accelerated maths classes	Support to improve skills and fill gaps within learning.	Year 6 pupils	£780
All PP pupils to make 6+ points of progress	After school accelerated learning classes.	Small groups 3 x a week after school.	Year 2.	£2,000
Total Expenditure:				£8,283

iii. Other approaches				
Desired Outcome	Activity Selected	What this does?	Targeted pupils	Cost
All PP to be fully included in all activities	Subsidised trips	To support children from low income families to access residential trips.	All year groups	£500
All PP pupils to make 6+ points of progress.	Phonics Play	Teacher resource to support learning.	KS1	£100
All PP pupils to make 6+ points of progress.	SPAG	Specialist resources to aid SPAG teaching.	KS2	£199
All PP children to have 95% + attendance	Continual monitoring of attendance data	Excellent level of attendance ensures children are maximising their learning.	All year groups	No direct cost
Opportunity for enrichment across other areas of the curriculum	Teacher led lunchtime clubs.	Extra-curricular activities have been seen to improve children's self-	All year groups	No direct cost

		esteem and attainment.	
Total Expenditure:			£799

Spending Summary	
Staffing (Interventions/Support)	£19,116
Resources (software)	£539
Subsidised trips	£500
Total	£20,155

Pupil Premium 2019 – 2020 – Planned Spending Actions

Expected funding - £17,160

Teaching	<ul style="list-style-type: none"> • Continuation of early intervention via qualified teacher and LSAs
Emotional support	<ul style="list-style-type: none"> • Elsa training and resources • Counsellor available to provide independent emotional support
Inclusion	<ul style="list-style-type: none"> • Subsidised trips, workshops and music lessons