

# WELCOME TO OUR ANNUAL AGM

26 SEPTEMBER 2024



# Today's Agenda

- Welcome
- About FOSA and our mission
- 2023/24 School Year review
- 2023/24 FOSA Accounts
- 2024/25 Open Positions
- 2024/25 Fundraising
- P.L.U.S
- Any Other Business

A large dark blue circle containing the word 'Welcome' in a bold, yellow, sans-serif font.

# Welcome

## OUR AMBITION



Develop and nurture an engaged parent and whole school community, enabling us to enhance the opportunities for our children.



By running a variety of exciting and high quality fundraising events



Identify additional fundraising opportunities and initiatives both inside and outside the school gates

# FOSA Team

## Who are we

**Chair** - Katherine Waters

**Vice chair** - Lauren Hoar

**Treasurer** - Chris Armstrong

**Communications officer** - Rebekah di Palma

**Reps Rep** - Sinead Ross Martyn

**Secretary** - Lucy Warren



# FOSA Financial Report

- We maintained a large balance throughout the year, starting at £11844
- Our lowest balance was £8331
- Our closing balance was £11780
- PLUS activities were part of our activities for part of our financial year
- We no longer received Amazon Smile donations
- There is an opportunity for us to make increased donations to the school in the next financial year

ST ALban's CaThoLiC PRimaRy SChooL

# 2023/24 in Review

how did fosa fundRaise?



£3,892

ChRisTmas faiR



£2,228

fiLm fesTivaL

£2,658

FiRewoRks nighT



£199

Bags 2 SChooL

£85 easy fundRaising

£65 ELmbRidge LoTTeRy

£307

Quiz NIghT



Over £1,000

CLass Cake & sTaLL saLes



£10,434 ...so faR!

- PLUS was part of FOSA fundraising for the first part of the school year.
- The Deficit was spending the grant received in the previous financial year
- A summary of the School Donations are on the next slide
- Year 6 leavers
- We paid for the whole cost of one class's yearbooks
- The other class wanted a higher-spec, so we paid the first £400
- Funds raised at by year 6 at the Christmas Fair were used for their leavers party
- Year 6 used FOSA ticketing, so we processed the payments for the leavers party

ST ALban's CaThoLiC PRimaRy SChooL

# 2023/24 in Review

whaT diD fosa fUnD?



£885

yeaR 6 LeaveRs books and paRTy

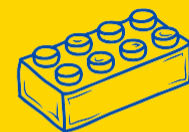


£892

fooTbaLL kiTs

£4,500

Lego RoboTiCs



£540 ChRisTmas TheaTRe

£650 Dynamo MaThs

£1,400 pLUs shop seT Up



£550

easTeR eggs

£1,245

Reading books



£10,617 ...so faR!

In addition to funding the year 6 leavers books and party, this year the school were able to use FOSA donations for:

- Image Musical Theatre
- Wind in the Willows
- Selfish Giant for Christmas 2024
- Beyond Blocks activities
- Football kits
- Dyscalculia Books
- Reading books
- Easter Eggs



THANK YOU!

Cara Edwards





# OPEN POSITIONS

- **CHAIR**

Every year there is an opportunity to apply for Chair of FOSA (in writing with statement of intent).

- **COMMITTEE MEMBERS**

*“many hands make light work”*  
and volunteering for your kiddo’s PTA feels good too.







# SPONSORSHIP

photo of  
Our Annual Summer Film Festival



# FUNDRAISING

2024/25

In 2025 we aim to convert the old after school club room into a nurture room







**FUNDRAISER**  
**Silly Sock Day!**  
 27.09.24

Wear a pair of 'silly socks' with your uniform and donate a bottle of something\* for the Christmas tombola.

\*A BOTTLE MEANS ANYTHING FROM WINE TO BUBBLE BATH

**FRIENDS OF ST ALBAN'S**

SILLY SOCK DAY

SUPPORT OUR SCHOOL



**FRIDAY 18 OCTOBER**  
**QUIZ NIGHT**

Get your team on.  
 Bring your game face  
 and exercise your brain

+ Pudding Auction +  
 + Snack Bar +

£10 TICKET INCLUDES  
 COMPLIMENTARY GLASS OF  
 FIZZ / BEER AND SNACK

**FRIENDS OF ST ALBAN'S**

TICKETS ON SALE FROM 20.09.24

SUPPORT OUR SCHOOL

18.10.2024 | 7:30PM



**FRIENDS OF ST ALBAN'S**

**SAVE THE DATE**

**fireworks**  
**NIGHT**

**Thursday 7th**  
**November 2024**

BBQ | Bar | Fireworks Display | Glowstix

Advanced Tickets only: Adults £8, Children £6 (4-16yrs)  
**TICKETS ON SALE FROM FRIDAY 4th OCTOBER**

\*No ticket no entry \*Under 4s free - ticket still required  
 \*etickets preferred (no need to print)

Gates open 6:30pm | Gates close 7pm | Fireworks 7:15pm  
 Event closes 8pm

St Alban's Catholic Primary School  
 Beauchamp Road, East Molesey, Surrey KT8 2PG



St Alban's Catholic Primary School 

*Winter*

W O N D E R L A N D

Saturday 7 December 2024



# THANK YOU

For questions, requests and  
anything else we can help  
you with, please speak to  
us

